

# Saddleback Valley Unified School District

## Medical Renewal

January 1, 2023

		Anthem Blue Cross	
		Current	Renewal
Combined monthly premium		\$3,109,204	\$3,361,443
Combined annual premium		\$37,310,452	\$40,337,320
Annual relationship to current \$			\$3,026,868
Relationship to current %			8.1%
Wellness budget		\$25,000	\$25,000
Total medical enrollment	2102		
<b>HMO</b>		<b>Traditional HMO</b>	
Employee	242	\$694.84	\$756.68
Employee + spouse	139	\$1,528.66	\$1,664.71
Employee + child(ren)	87	\$1,250.73	\$1,362.04
Employee + family	395	\$2,084.54	\$2,270.06
Monthly premium	863	\$1,312,842	\$1,429,682
Relationship to current %			8.9%
<b>HMO</b>		<b>Select HMO</b>	
Employee	104	\$628.56	\$654.64
Employee + spouse	19	\$1,382.81	\$1,440.20
Employee + child(ren)	6	\$1,131.39	\$1,178.35
Employee + family	58	\$1,885.65	\$1,963.91
Monthly premium	187	\$207,800	\$216,423
Relationship to current %			4.1%
<b>HMO</b>		<b>Vivity HMO</b>	
Employee	190	\$554.24	\$587.50
Employee + spouse	91	\$1,219.31	\$1,292.47
Employee + child(ren)	29	\$997.62	\$1,057.48
Employee + family	137	\$1,662.70	\$1,762.46
Monthly premium	447	\$472,984	\$501,364
Relationship to current %			6.0%

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Combined annual premium		\$37,310,452	\$40,337,320
Annual relationship to current \$			\$3,026,868
Relationship to current %			8.1%
Wellness budget		\$25,000	\$25,000
Total medical enrollment	2102		
<b>EPO</b>		<b>In-Network EPO</b>	
Employee	85	\$886.94	\$965.88
Employee + spouse	42	\$1,951.26	\$2,124.92
Employee + child(ren)	18	\$1,596.49	\$1,738.57
Employee + family	100	\$2,660.81	\$2,897.62
Monthly premium	245	\$452,161	\$492,403
Relationship to current %			8.9%
<b>PPO</b>		<b>Traditional PPO</b>	
Employee	132	\$931.66	\$1,014.58
Employee + spouse	98	\$2,049.66	\$2,232.08
Employee + child(ren)	22	\$1,677.00	\$1,826.25
Employee + family	108	\$2,794.99	\$3,043.75
Monthly premium	360	\$662,599	\$721,571
Relationship to current %			8.9%
<b>EAP</b>		<b>EAP</b>	
Employee	2102	\$0.39	\$0.39
Monthly premium	2102	\$820	\$820
Relationship to current %			0.0%

Anthem's 2022 Proposal included the following 2023 rate caps:

- 6% Vivity HMO;
- 7.5% Select HMO;
- 8.9% Full HMO, EPO & PPO

# Saddleback Valley Unified School District

## Dental Renewal

January 1, 2023

		ACSIG / Delta Dental	
		Current	Renewal
Combined monthly premium		\$247,286	\$247,286
Combined annual premium		\$2,967,430	\$2,967,430
Annual relationship to current \$			\$0
Relationship to current %			0.0%
Rate guarantee		1 year	
Total dental enrollment	1967		
<b>PPO</b>		<b>PPO</b>	
Employee	579	\$58.39	\$58.39
Employee + spouse	403	\$116.78	\$116.78
Employee + child(ren)	162	\$128.46	\$128.46
Employee + family	823	\$176.92	\$176.92
Monthly premium	1967	\$247,286	\$247,286
Relationship to current %			0.0%

# Saddleback Valley Unified School District

## Vision Renewal

January 1, 2023

		ASCIP / VSP	
		Current	Renewal
Combined monthly premium		\$64,875	\$67,470
Combined annual premium		\$778,497	\$809,637
Annual relationship to current \$			\$31,140
Relationship to current %			4.0%
Rate guarantee		1 year	
<b>Total vision enrollment</b>	<b>1923</b>		
Employee	550	\$15.68	\$16.31
Employee + spouse	389	\$32.93	\$34.25
Employee + child(ren)	160	\$28.22	\$29.35
Employee + family	824	\$47.24	\$49.13